

SPE OSC YEARLY PERFORMANCE REPORT



Planning, Development and Regeneration

March 2017



Measure	Owner & Updater	2017 Result	Quarter 4 Result	2016 Result	Sign Off	Comments
BC01 - Percentage of Building Control Applications determined within 2 months	Andrew Horner Andrew Howard	99.69% (643/645) Target: 100	98.4% (123/125) Target: 100	100% (691/691) Target: 100	✗	
DMP02 - Number of planning applications received	Andrew Horner Fiona Bogle	2429 Applications Info Only	520 Applications Info Only	2559 Applications Info Only	✗	
DMP04 - Percentage of major applications determined within 13 weeks (YTD)	Andrew Horner Fiona Bogle	88.24% (30/34) Target: 60	100% (9/9) Target: 60	84.62% (22/26) Target: 60	✓ Owner	
DMP05 - Percentage of minor applications determined within 8 weeks	Andrew Horner Fiona Bogle	84.79% (262/309) Target: 65	90.54% (67/74) Target: 65	65.48% (220/336) Target: 65	✓ Owner	
DMP06 - Percentage of other applications determined within 8 weeks	Andrew Horner Fiona Bogle	89.29% (1067/1195) Target: 80	89.96% (242/269) Target: 80	77.39% (897/1159) Target: 80	✓ Owner	Good outcome for the year. Well above target.
DMP07 - Percentage of planning applications refused	Andrew Horner Fiona Bogle	5.37% (94/1750) Target: 10	4.83% (17/352) Target: 10	7.67% (121/1577) Target: 10	✓ Updater	Well within target.
DMP08 - Percentage of planning applications validated within 3 working days	Andrew Horner Jason Seed	53% (1367/2585) Target: 70	39% (224/577) Target: 70	72% (2319/3204) Target: 70	✓ Owner	Noted. Measures to reduce backlog are being explored. Under performance here has not affected performance on planning application targets.

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DMP30 - Appeals dismissed	Andrew Horner Fiona Bogle	69.23% (27/39) Target: 0.7	71.43% (5/7) Target: 0.7	No Data Target: 0.7	✗	
FIN15 - Building Control Income ytd actual against profiled budget	James Doe Caroline Souto	£544664 Target: 544040	£544664 Target: 544040	£573322 Target: 544000	✓ Updater	In line with target
FIN16 - Planning Fees ytd actual against profiled budget	James Doe Caroline Souto	£843031 Target: 812710	£843031 Target: 812710	£953897 Target: 740000	✓ Updater	The year end position is a surplus of £30k due to some larger applications in the month of March
FIN17 - Search Fees ytd actual against profiled budget	James Doe Caroline Souto	£246232 Target: 280000	£246232 Target: 280000	£284422 Target: 280000	✓ Updater	Final position is a deficit of £34k (12%)
LC04 - Average time taken to process an official Local Land Charges search	Andrew Horner Ann Stowe	5.66 Days Target: 10	6.25 Days Target: 10	8.16 Days Target: 10	✓ Updater	The reduction in turnaround time reflects the lower number of searches for this year.
PE01 - Percentage of priority 1 enforcement cases visited within 1 working day	Andrew Horner Fiona Bogle	2205.88% (375/17) No Target	100% (4/4) No Target	1428.57% (400/28) Target: 100	✗	
PE02 - Percentage of priority 2 enforcement cases visited within 10 working days	Andrew Horner Fiona Bogle	88.5% (238/269) No Target	96.1% (73/76) No Target	92.9% (234/252) Target: 100	✗	
PE03 - Percentage of priority 3 enforcement cases visited within 15 working days	Andrew Horner Fiona Bogle	95.7% (224/234) No Target	98.2% (56/57) No Target	97.9% (238/243) Target: 100	✗	
SPR03 - Net business registrations for VAT	Chris Taylor Rebecca Oblein	205 Businesses No Target	No Data Target: 0	460 Businesses Target: 50	✓ Updater	1085 registrations 880 deregistrations
SPR04 - Apprentices placed in Dacorum businesses per year	Chris Taylor Rebecca Oblein	6 No Target	No Data Target: 0	14 Target: 40	✓ Owner	THIS project has ended and the PI needs removal

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SPR05 - Number of new homes completed	Chris Taylor Francis Whittaker	523 Homes No Target	92 Homes Target: 0	423 Homes Target: 0	 Updater	
SPR20 - Level of CIL receipts	Chris Taylor Robert Freeman	No Data Info Only	No Data Info Only	No Data Info Only	 Updater	<p>This is the first year reporting on CIL receipts via Corvu and the first complete year of collection for the Borough as Charging Authority.</p> <p>The Borough Council has received a total of Â£498,673.38 in CIL receipts over the financial year 16/17. This is broken down as follows:</p> <p>Administration (5%) Â£24,933.67 Neighbourhood CIL (15%) Â£72,333.68 Regulation 123 (80%) Â£401,406.03</p> <p>These figures are provisional and need to be reconciled with financial data.</p> <p>This is a significant increase in receipts from 15/16 from which some £52,095.49 remains for allocation to core infrastructure projects.</p>